

Appendix 'D' Casual swimming usage

| Leisure Contract Monitoring Report | | | |
|------------------------------------|---------------|---------------|---------------|
| User Comparison. Throughput | | | |
| Pool | 2006/7 | 2007/8 | % Variance |
| Fanshawe | 26187 | 24687 | -6.0 |
| Grange Paddocks | 62410 | 63713 | 2.0 |
| Hartham | 65618 | 51977 | -21.0 |
| Leventhorpe | 22954 | 23329 | 2.0 |
| Ward Freman | 18459 | 14608 | -21.0 |
| Totals | 195628 | 178314 | -8.8 |